



WSSDA

Washington State School Directors' Association

We have a Capital Budget. **Now What?**

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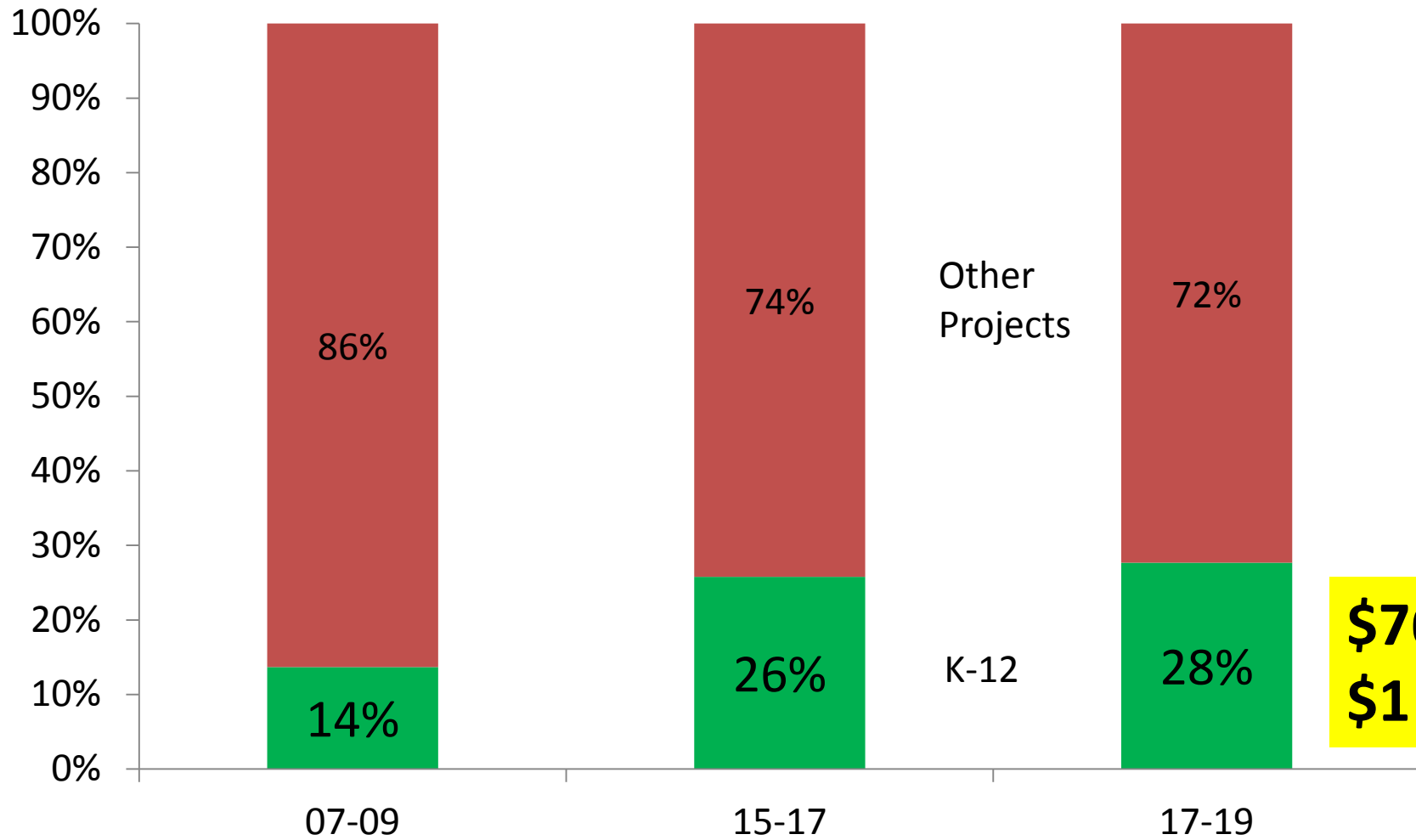


What we're going to discuss:

- The focus will be on the Joint Legislative Task Force to Improve State Funding of School Construction.
- What does Success Look Like when the Task Force is done?
- We still need Passage of SB 5453, Small Rural Schools Grant Program?
- What are the chances for SB 6531?



K-12 is Winning a Bigger Portion of State Bonds



**\$760M in Bonds
\$1 Billion Total**

What will the Task Force Consider?

- Improvements phased in over several biennia.
- School design that supports effecting teaching and learning.
- Affordable, sustainable buildings.
- Balance state and local share based on relative wealth of districts and limited state bond capacity.
- State recognized Ed Specs to guide school districts
- A way to calculate financial assistance for:
 - New school capacity for enrollment growth
 - Modernization of aging schools
 - Replacement of major building systems as they reach useful life
- Alternative ways to fund facilities to meet K-3 class size reduction goals.

What will Success Look like when the Task Force is Done?

- **Realistic Improvements in State Funding**
- **A system that is relevant to the future**
- **A focus on affordable schools that support high quality teaching and learning**

What about the rest of the 2018 Session?

- **We still need passage of SB 5453.**
- **What are the chances of SB 6531?**
- **Will there be a Supplemental Capital Budget?**

LEAD **now** **for** **THE** **future**

Questions?

